#### Attachment B

Contractor:	Contract Number:
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# Utah Department of Agriculture and Food (UDAF) Division of Plant Industry

# Emergency Mosquito Control Scope of Work 2006

#### **Purpose of this contract/agreement:**

Provide funding and coordination for Emergency Mosquito Control to reduce the risk of West Nile Virus disease within counties or defined Cooperative Mosquito Control Areas (CMCA).

**Authority:** Insect Infestation Emergency Control Act Title 4, Chapter 35.

For full and satisfactory consideration of the parties specify and agree to the following:

## 1. CMCA/County will:

- Provide UDAF a copy of the following:
  - i. CMCA agreement or county program including names of all principles/partners and area covered,
  - ii. Work plan for mosquito control,
  - iii. Detailed budget,
  - iv. Map showing boundaries of proposed area for mosquito control,
  - v. Description of the human and animal population exposed to mosquitoes.
- All expenses will be itemized and billed to UDAF for reimbursement. A list of expenses must be received no later than February 15, 2007.
- If expenditures in the proposal exceed changes of greater than 10% of the original budget, a revised proposal will be sent to UDAF for review and approval.
- Provide a matching amount (cash or in-kind) of .

## 2. Utah Department of Agriculture and Food will:

- Pay the CMCA/County 50% of the approved contract funding amount immediately upon written request of the CMCA/County.
- Pay or reimburse the CMCA/County for all agreed upon payments after receiving the necessary reports (reimbursement or advance requests and year end report). Reports will need to include information on surveys and acres treated.
- Periodically monitor the CMCA/County for progress and use of resources. Any misuse of funds will be subject to legal action.
- Provide a matching amount (cash or in-kind) of \_\_\_\_\_
- Withhold 10% of the total amount of the grant until the year-end report is received.

### 3. Statewide Issues and Objectives:

- Must have a Plan of Work that includes:
- 1. Cooperative Agreement
- 2. Goals and Time Schedule
- 3. Program Proposal and Budget
- 4. Final Report to include effectiveness assessment or program evaluation.
- Mosquito control for the purpose of these funds includes all mosquito survey and treatment activities or expenses that effectively reduce mosquito populations including, but not limited to: personnel, pesticides, training, travel, and equipment.

# Utah Department of Agriculture and Food March 21, 2006

#### **Guidelines to Obtain and Use Emergency Mosquito Control Funds**

**Purpose:** Provide guidelines to obtain and use special one-time funding for control of mosquitoes and slow the spread of West Nile Virus disease within counties or defined Cooperative Mosquito Control Areas (CMCA) in the State.

#### **Guidelines:**

- 1. Assistance and/or funding may be made available to all counties in the State based on availability of resources.
- 2. All special mosquito control funding will be awarded only through submitting an application to the Utah Department of Agriculture and Food (UDAF) on State Contract Forms. Applications must be received by UDAF no later than April 21, 2006.
- 3. The application must include a work plan, budget, a map of the area proposed for mosquito control, and a description of the human and animal population exposed to mosquitoes.
- 4. The contract period is from **July 1, 2006 through December 31, 2006**. A final report and list of expenses must be received by UDAF no later than March 31, 2007.
- 5. Mosquito control for purposes of these funds includes all mosquito survey and treatment activities or expenses that effectively reduce mosquito populations including, but not limited to: personnel, pesticides, training, travel, and equipment.
- 6. Prioritization of mosquito control applications and awarding of funds will be based generally on the following:
  - CMCA's that were formed in 2005 and had formed ongoing Mosquito Abatement District's but have not collected property taxes yet for the 2006 mosquito season.
  - Areas where West Nile Virus disease has been found to occur, but not currently or adequately funded for mosquito control.
  - Areas where West Nile Virus disease has not yet been found to occur, and not currently or adequately funded for mosquito control.
  - Organized Mosquito Abatement Districts that have unique challenges involved with control of mosquitoes associated with WNV.
- 7. Local financial matching is required (Cash or In-kind). Percentage of required matching is 50% UDAF, 50% CMCA/County.
- 8. Establishment of organized Mosquito Abatement Districts (MAD) is strongly encouraged to provide effective on-going control of mosquitoes.
- 9. Maximum incentive funding goals to form MAD's include:
  - \$75,000 for the formation of a county-wide MAD.
  - \$30,000 for the formation of a municipality encompassed MAD.
  - \$30,000 for the expansion of a current MAD by at least one municipality.
  - Adjustment in these amounts may be necessary depending on the volume of applications and availability of funds.

- 10. Existing mosquito abatement districts that participate in a CMCA and assist areas not currently funded for mosquito control may share in funding awarded to a CMCA.
- 11. MAD's may also receive priority consideration for funding by providing special emergency training and other services to areas not currently funded to provide mosquito control, such as sampling and mosquito identification.
- 12. Evidence of cooperation of local jurisdictions within a county will be taken into consideration in awarding funds.
- 13. Existing MAD funds are not to be replaced by State mosquito control money.
- 14. Representatives from the Mosquito Control Decision and Action Committee will review the applications for mosquito control money and advise the Commissioner of Agriculture on awarding of funds.